

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM DPHARM

1	Name of the College/Institute: Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar. Code: DPH5288 Stream: DPHARM Year: 2022-23 Location: Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved	74000
		Approved	68000
		Approved	68000
		Approved	55000
	Fee Proposed by College for AY 2022-23	Proposal Status Y	
		Proposed fee for 2022-23 75000 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6052798	45170
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6052798	45170
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	724709	5408
4.2.1	a) Less income	78205	584
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6699302	49995
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (133986) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6699302	49995
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	669930	4999
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	194846	1454
4.5	Total of (4.2.2.2 to 4.4)	8044078	60030
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	134	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	134	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	60030	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	60030	
4.10	Development fee (10% of 4.9.1)	6003	
4.10.1	Total fee (4.9.1 + 4.10)	66033	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6003)) or Limited 15% of Tuition Fee(4.9.1- (9005)) whichever is less.	6003	
4.10.4	Total Fee (4.9.1 + 4.10.3)	66033	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			