

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavitt D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEES	4415186	4415186	0	0	0	0
2	BANK INTEREST	9636	9636	0	0	0	0
3	OTHER REMUNERATION	78205	78205	0	0	0	0
4	DEFICIT	2306770	2306770	0	0	0	0
Total Income		6809797	6809797	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2306770	Total 2306770 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	9636	Total 9636 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	78205	Total 78205 Deductible 78205	0	0	0	0
4	TUITION FEES	4415186	Total 4415186 Deductible 0	0	0	0	0
Total Income		6809797	6809797	0	0	0	0
Total Deductible Income		78205	78205				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	4095321	4095321	0	0	0	0
2	SALARY NON TEACHING	1957477	1957477	0	0	0	0
3	REMUNERATION	29890	29890	0	0	0	0
4	EDUCATIONAL EXPENSES	427353	427353	0	0	0	0
5	DEPRECIATION	299756	299756	0	0	0	0
Total Expenses		6809797	6809797	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4095321	Total 4095321 Paid 4095321 Provision for Unpaid 0	0	0	0	0

			Claimed 4095321				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1957477	Total 1957477 Paid 1957477 Provision for Unpaid 0 Claimed 1957477	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee View	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	3600	Total 3600 Claimed 1200	0	0	0	0
University fees paid (for students)	Enrollment Fee View	14070	Total 14070 Claimed 14070	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	22262	Total 22262 Claimed 22262	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	32156	Total 32156 Claimed 32156	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	21895	Total 21895 Claimed 21895	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	22360	Total 22360 Claimed 22360	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1270	Total 1270 Claimed 1270	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	24731	Total 24731 Claimed 24731	0	0	0	0
Communication Expenses	Internet Charges View	78000	Total 78000 Claimed 78000	0	0	0	0
Communication Expenses	Postage charges	132	Total 132 Claimed 132	0	0	0	0
Printing and Stationery	Exam papers and form printing	22179	Total 22179 Claimed 22179	0	0	0	0
Printing and Stationery	Other stationary	66150	Total 66150 Claimed 66150	0	0	0	0
Establishment Expenses	Electricity	3920	Total 3920 Claimed 3920	0	0	0	0
Establishment Expenses	Water	2920	Total 2920 Claimed 2920	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2500	Total 2500 Claimed 2500	0	0	0	0
Other Expenses	Expenses related to Trust	20318	Total 20318	0	0	0	0

			Claimed 20318				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	33580	Total 33580 Claimed 3690	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	299756	Total 299756 Claimed 299756	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	20200	Total 20200 Claimed 20200	0	0	0	0
Total Expenses		6809797	6809797	0	0	0	0
Total Claimed Expenses			6777507				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | DPHARM: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23