

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	42866	0	0	0	42866	10717	32150	10716	0	0	0	0
2	Books	25	152799	0	0	0	152799	38200	114599	38200	0	0	0	0
3	FURNITURE	15	258534	67180	0	0	325714	48857	276857	48857	0	0	0	0
4	MACHINERY	15	642152	4999	0	0	647151	97073	550078	97073	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)

Name of the Trust/Society	Adiwasi deomogra education society
Address (With Pin Code)	a/p-natawad, tal.dist-nandurbar-425412
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	02564230017
Fax No. with STD Code	02564230017
E-mail ID	kdgavit.pharmacy@gmail.com
Website	www.kdgavitpharmacy.ac.in
Registration No. and date of Trust	f1541/dhule/20-3-1988-20/03/1988--1988-03-20
Year of Establishment of the trust	1888
PAN No - TAN No	aaata8879m--nsskao4219f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	RAJENDRAKUMAR KRISHNARAO GAVIT	PRESIDENT/CHAIRMAN	FARMER
2	SMT.HEMLATA B PADVI	VICE PRESIDENT	HOUSEWIFE
3	KU.RUSHIKA R GAVIT	SECRETARY	SERVICE
4	SAU.ILA RAJENDRAKUMAR GAVIT	MEMBER OF THE TRUST	HOUSEWIFE
5	SAU.KUNDA SHARADKUMAR GAVIT	MEMBER OF THE TRUST	HOUSEWIFE
6	SAU.POURNIMA NARESH PADVI	MEMBER OF THE TRUST	SERVICE
7	SMT.JAYABAI KRUSHNARAO GAVIT	MEMBER OF THE TRUST	HOUSEWIFE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. D. GAVIT PRATHAMIK ASHRAM PAVALA	AT POST PAVALA, TAL. DIST. NANDURBAR	27010100902	1998	1ST TO 7TH STD
2	K. D. GAVIT MADHYAMIK, UCHCHA MADHYAMIK AND JR. COLLEGE	AT POST PAVALA, TAL. DIST. NANDURBAR	27010100903	2004	8TH TO 12TH STD
3	K. D. GAVIT COLLEGE OF PHYSIOTHERAPY	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	163106	2006	BPTH
4	K. D. GAVIT COLLEGE OF BSC NURSING PATHRAI	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	153104	2006	BSC NURSING
5	K. D. GAVIT JR. COLLEGE, ISAINAGAR	AT POST ISAINAGAR, TAL. DIST. NANDURBAR	270101302	2004	11TH TO 12TH ARTS
6	AAISAHEB JAYABAI GNM NURSING SCHOOL	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	0241	2011	RGNM
7	K. D. GAVIT NURSING SCHOOL PATHRAI	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	0632	2006	RANM
8	K. D. GAVIT D. PHARMACY COLLEGE PATHRAI	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	5288	2006	DIPLOMA IN PHARMACY
9	K. D. GAVIT PRATHAMIK SCHOOL PARIVARDHA	AT POST PARIVARDHA, TAL. SHAHADA, DIST. NANDURBAR	27010301203	2004	1ST TO 10TH STD
10	K. D. GAVIT KASTURBA GANDHI BALIKA VIDYALAY TARHAVAD	AT POST TARHAVAD, TAL. TALODA, DIST. NANDURBAR	27010408520	2005	1ST TO 10TH STD
11	K. D. GAVIT PRATHAMIK SCHOOL ASHTAA	AT POST ASHTE, TAL. DIST. NANDURBAR	27010110603	2004	1ST TO 5TH STD
12	K. D. GAVIT PRATHAMIK SCHOOL PIMPLOD	AT POST PIMPLOD, TAL. DIST. NANDURBAR	27010115403	1997	1ST TO 5TH STD
13	K. D. GAVIT MADHYAMIK SCHOOL GUJARBHAVALI	AT POST GUJARBHAVALI, TAL. DIST. NANDURBAR	27010114502	1998	5TH TO 10TH STD
14	K. D. GAVIT ANUDANIT PRATHAMIK ASHRAM SCHOOL VADCHIL	AT POST VADCHIL, TAL. SHAHADA, DIST. NANDURBAR	27010304303	2003	1ST TO 10TH STD
15	K. D. GAVIT MADHYAMIK SCHOOL NAGSAR	AT POST NAGSAR, TAL. DIST. NANDURBAR	27010103102	2003	5TH TO 10TH STD
16	K. D. GAVIT MADHYAMIK SCHOOL DEOPUR	AT POST DEOPUT, TAL. DIST. NANDURBAR	27010101603	2003	5TH TO 10TH STD
17	K. D. GAVIT JR. COLLEGE, KOTHALI	AT POST KOTHALI, TAL. DIST. NANDURBAR	27010101404	2008	11TH TO 12TH ARTS AND SCIENCE
18	K. D. GAVIT MADHYAMIK SCHOOL KOTHALI	AT POST KOTHALI, TAL. DIST. NANDURBAR	27010101404	1999	5TH TO 10TH STD
19	K. D. GAVIT JR. COLLEGE KORIT	AT POST KORIT, TAL. DIST. NANDURBAR	27010117303	2008	11TH TO 12TH ARTS AND SCIENCE
20	K. D. GAVIT MADHYAMIK SCHOOL KORIT	AT POST KORIT, TAL. DIST. NANDURBAR	27010117303	1999	5TH TO 10TH STD
21	K. D. GAVIT JR. COLLEGE, THANEPADA	AT POST THANEPADA, TAL. DIST. NANDURBAR	27010111602	2008	11TH TO 12TH ARTS AND SCIENCE
22	K. D. GAVIT MADHYAMIK SCHOOL THANEPADA	AT POST THANEPADA, TAL. DIST. NANDURBAR	27010111602	1999	5TH TO 10TH STANDARD
23	K. D. GAVIT SAINIKI VIDYALAYA	AT PATHRAI, POST DHAMDAI, TAL. DIST. NANDURBAR, 425412	27010105604	2004	5TH TO 12TH STANDARD

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	77800	800000	0	
	Total	8093	77800	800000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2118	0	2118
	Cost(Amt. in Rs.)			5500000	0	5500000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2118	0	2118
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 00	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	64	60	0	70	60	0	0	60	0	0	60	0	0
Total				60	0	64	60	0	70	60	0	0	60	0	0	60	0	0

Institute Information													
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar												
Village	Pathrai												
District - Taluka	Nandurbar-Nandurbar												
PIN Code	425412												
Year of Establishment	2006												
Telephone No. (With STD code)	02567-230017												
Mobile Number & WhatsApp number	9403086013 WhatsApp number-9403086013												
E-Mail ID	kdgavit.pharmacy@gmail.com												
Web Site	www.kdgavitpharmacy.ac.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Other than all mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Mr. Ekanath J. Patil												
Person duly authorised in terms of section 2 (l) of the Act	Mr. Ekanath J. Patil Designation: Principal Mobile No: 9403086013												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>DPHARM</td> <td>120</td> <td>134</td> <td>137</td> <td>121</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	DPHARM	120	134	137	121
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	DPHARM	120	134	137	121								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37830886409	MAIN BRANCH RANMCHANDRA SMRUTI BHAVAN NANDURBAR
2	UNION BANK OF INDIA	341501010040440	NANDURBAR BRANCH NANDURBAR
3	THE MOTI URBAN CO OP BANK LTD TALODA	100510010000123	NANDURBAR BRANCH

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		37	42	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		19.88 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	517				
	No. of Books available	3022				
	No. of Journals subscribed In current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	151					
c) Facilities in Department - Library	1.	COMPUTER				
	2.	DIGITAL LIBRARY WITH INTERNET				
	3.	JOURNALS				
	4.	NEWS PAPER				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		

b) Assistant Professors / HOD	0	0	0	0	0
c) Lecturers	6	6	0	0	6

Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 134	
a) With approved staff		6	Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 22:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	4	4	0	0	4	
Total		11	0	0	11	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O
	b) if owned built-up area in 2118 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others Total
					55	0 55
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0 0
17	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other Total
			Annual Expenditure (Amount Rs. in Lakhs)		0	0 0
Mention relation of the landlord with the College / Institute if Any				CHAIRMAN		

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	150000	500000	200000
e.	Books	90000	100000	120000
f.	Furniture & dead stock	150000	150000	150000
g.	Vehicals	0	0	2000000
h.	Others	120000	120000	150000
Total		510000	870000	2620000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	64	4352000	
2 nd Year	70	4517000	
3 rd Year	0	0	
4 th Year	0	0	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2020-21) per student for UG/PG course		UG Course - 0	
		PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		68000	43.52
b) PIO + Foreign National		0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mr. Ekanath J. Patil
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SULE THANSING MADAN	Regular	16-08-2013	16-08-2013	DPHARM	Administrator	15600-39000	5000
2	VASAVE SANDIP VIJAYSING	Regular	18-11-2016	18-11-2016	DPHARM	Administrator	5200-20200	2400
3	PATIL BHUSHAN RAJARAM	Regular	01-12-2015	01-12-2015	DPHARM	Administrator	5000-8000	4200
4	PATIL VIJAY ARUN	Regular	20-07-2012	20-07-2012	DPHARM	Administrator	5000-8000	4200
5	PATIL VIKAS RAMESH	Regular	01-11-2015	01-11-2015	DPHARM	Administrator	5200-20200	1800

6	KOTHARI VISHWANATH KOTHARI	Regular	03-03-2016	03-03-2016	DPHARM	Administrator	5200-20200	1800
7	CHAUDHARI NITIN SUDAM	Regular	01-07-2018	01-07-2018	DPHARM	Administrator	4440-7440	1900
8	PADVI CHUNILAL BUSHYA	Regular	01-06-2019	01-06-2019	DPHARM	Administrator	5000	
9	VALVI ABHISHEK AJIT	Regular	01-09-2021	01-09-2021	DPHARM	Administrator	10000	
10	PATIL RAMESH DULLAB	Regular	01-06-2006	01-06-2006	DPHARM	Administrator	5000	0
11	PATIL EKANATH JAGANNATH	Regular	01-07-2008	01-07-2008	DPHARM	Teaching	37400-67000	9000
12	PATIL LILACHAND BHIDAS	Regular	13-12-2010	13-12-2010	DPHARM	Teaching	15600-39000	5000
13	GIRASE NARENDRASING RANJITSING	Regular	11-02-2014	11-02-2014	DPHARM	Teaching	15600-39000	5000
14	PATEL RADHESHYAM BHARAT	Regular	01-07-2015	01-07-2015	DPHARM	Teaching	15600-39000	5000
15	PATEL NEHAKUMARI AMBALAL	Regular	01-11-2016	01-11-2016	DPHARM	Teaching	15600-39000	5000
16	PATIL VARSHA KISHOR	Regular	10-02-2020	10-02-2020	DPHARM	Teaching	15600-39000	5000
17	PATIL MAYURSHWAR SUBHASH	Regular	20-09-2012	20-09-2012	DPHARM	Teaching	15600-39000	5000
18	CHAUDHARI KHUSHAL KALYAN	Regular	01-02-2022	01-02-2022	DPHARM	Teaching	15600-39000	5000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	6
2 Regular + Contract + Adhoc	0

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		137	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		151	
a)	No. of Titles	517	
b)	No. of Books	3022	
c)	No. of National Journals	6	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	3	
Total Cost of			
f)	a) Books	6.0	Lakhs
	b) Subscription for Journal	0.20	Lakhs
g)	Cost of Furniture	2.9	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	4
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank for all Student	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		20		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		7		
5	Number of Applications Software's available		20		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3		
7	Number of Scanners available		3		
8	Total cost of the printers and scanners		55000		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL		
14	Specify Bandwidth available		40		
15	Specify compression ratio		1:8		
16	Cost of Hardware in Computer Center	Rs. Lakhs	600000		
17	Cost of Software in Computer Center	Rs. Lakhs	100000		
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000		
19	Annual fee of the Internet Services in	Rs. Lakhs	18000		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
		N	0	0	
	2. System Analyst		N	0	0
	3. Computer Programmer		N	0	0
	4. Computer Operator		Y	1	25269
	5. Non - Teaching Staff		Y	1	8000
6. Maintenance Staff		N	0	0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURER	6	6
3	LIBRARIAN	1	1
4	LAB TECHNICIAN	2	2
5	CLERK	2	2
6	COMPUTER OPERATOR	1	1
7	PEON	2	2
8	LAB ATTENDENT	2	2
Total		17	17
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	DPH5288 - Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.
Address	Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	EDUCATION FEESE	4415186	4415186	0	0	0	0
2	BANK INTEREST	9636	9636	0	0	0	0
3	OTHER REMUNERATION	78205	78205	0	0	0	0
4	DEFICIT	2306770	2306770	0	0	0	0
Total Income		6809797	6809797	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2306770	Total 2306770 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	9636	Total 9636 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	78205	Total 78205 Deductible 78205	0	0	0	0
4	TUITION FEES	4415186	Total 4415186 Deductible 0	0	0	0	0
Total Income		6809797	6809797	0	0	0	0
Total Deductible Income		78205	78205				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	4095321	4095321	0	0	0	0
2	SALARY NON TEACHING	1957477	1957477	0	0	0	0
3	REMUNERATION	29890	29890	0	0	0	0
4	EDUCATIONAL EXPENSES	427353	427353	0	0	0	0
5	DEPRECIATION	299756	299756	0	0	0	0
Total Expenses		6809797	6809797	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4095321	Total 4095321 Paid 4095321 Provision for Unpaid 0 Claimed 4095321	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1957477	Total 1957477	0	0	0	0

			Paid 1957477 Provision for Unpaid 0 Claimed 1957477				
Affiliation	Affiliation Fee Paid to Affiliating Authority View	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee View	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	3600	Total 3600 Claimed 1200	0	0	0	0
University fees paid (for students)	Enrollment Fee View	14070	Total 14070 Claimed 14070	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	22262	Total 22262 Claimed 22262	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	32156	Total 32156 Claimed 32156	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	21895	Total 21895 Claimed 21895	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	22360	Total 22360 Claimed 22360	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1270	Total 1270 Claimed 1270	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	24731	Total 24731 Claimed 24731	0	0	0	0
Communication Expenses	Internet Charges View	78000	Total 78000 Claimed 78000	0	0	0	0
Communication Expenses	Postage charges	132	Total 132 Claimed 132	0	0	0	0
Printing and Stationery	Exam papers and form printing	22179	Total 22179 Claimed 22179	0	0	0	0
Printing and Stationery	Other stationary	66150	Total 66150 Claimed 66150	0	0	0	0
Establishment Expenses	Electricity	3920	Total 3920 Claimed 3920	0	0	0	0
Establishment Expenses	Water	2920	Total 2920 Claimed 2920	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2500	Total 2500 Claimed 2500	0	0	0	0
Other Expenses	Expenses related to Trust	20318	Total 20318 Claimed 20318	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	33580	Total 33580 Claimed 3690	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	299756	Total 299756 Claimed 299756	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	20200	Total 20200 Claimed 20200	0	0	0	0
Total Expenses		6809797	6809797	0	0	0	0
Total Claimed Expenses			6777507				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	DPHARM: 0
<u>FOR OFFICE USE ONLY</u>	
Received the fee approval proposal for academic year 2022-23	
Proposal for Academic Year 2022-23	
Accepted	
or	
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist	
Sr. No. _____	
Date: / /	Verified by (Name of the Clerk & its Signature)
Signature of Section Officer FEES REGULATING AUTHORITY - 2022-23	

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Adivasi Deomogara Edu. Society's K.D.Gavit D.Pharmacy College, Pathrai, Tal.Dist.-Nandurbar.

Code: DPH5288

Location: Adivasi Deomogara Edu. Societys K. D. Gavit D. Pharmacy College At. Pathrai Post. Dhamdai Tal. Dist.-Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PATIL EKANATH JAGANNATH	PRINCIPAL	01-07-2008	NA	DPHARM	Applicable and Submitted	100510010000268 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	1050547	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	PATIL LILACHAND BHIDAS	LECTURER	13-12-2010	NA	DPHARM	Applicable and Submitted	100510010000276 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	586624	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	PATIL MAYURSHWAR SUBHASH	LECTURER	20-09-2012	31-01-2022	DPHARM	Applicable and Submitted	100510010000924 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	538642	Bank Transfer
4	Teaching	Regular	Approved	Yes	GIRASE NARENDRASING RANJITSING	LECTURER	11-02-2014	NA	DPHARM	Applicable and Submitted	100510010001532 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	507714	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	PATEL RADHESHYAM BHARAT	LECTURER	01-07-2015	NA	DPHARM	Applicable and Submitted	100510010001794 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	492916	Cash

6	Teaching	Regular	Not Approved	Yes	PATEL NEHAKUMARI AMBALAL	LECTURER	01-11-2016	NA	DPHARM	Applicable and Submitted	100510010002251 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	479264	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	PATIL VARSHA KISHOR	LECTURER	10-02-2020	NA	DPHARM	Applicable and Submitted	100510010002816 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	439614	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	CHAUDHARI KHUSHAL KALYAN	LECTURER	01-02-2022	NA	DPHARM	Applicable and Submitted	100510010002975 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	0	Bank Transfer
9	Administration	Regular	Not Approved	Yes	SULE THANSING MADAN	LIBRARIAN	16-08-2013	NA	DPHARM	Applicable and Submitted	100510010000288 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	522589	Bank Transfer
10	Administration	Regular	Not Approved	Yes	PATIL VIJAY ARUN	LAB TECHNICIAN	20-07-2012	NA	DPHARM	Applicable and Submitted	100510010000855 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	288918	Bank Transfer
11	Administration	Regular	Not Approved	Yes	PATIL BHUSHAN RAJARAM	LAB TECHNICIAN	01-12-2015	NA	DPHARM	Applicable and Submitted	100510010001869 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	272560	Bank Transfer
12	Administration	Regular	Not Approved	Yes	VASAVE SANDIP VIJAYSING	CLERK	18-11-2016	NA	DPHARM	Applicable and Submitted	100510010002228 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	222148	Bank Transfer
13	Administration	Regular	Not Approved	Yes	PATIL VIKAS RAMESH	PEON	01-11-2015	NA	DPHARM	Not Applicable	100510010001886 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	208530	Bank Transfer
14	Administration	Regular	Not Approved	Yes	KOTHARI VISHWANATH KOTHARI	PEON	03-03-2016	NA	DPHARM	Not Applicable	100510010002229 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	204046	Bank Transfer
15	Administration	Regular	Not Approved	Yes	CHAUDHARI NITIN SUDAM	LAB ATTENDENT	01-07-2018	NA	DPHARM	Not Applicable	100510010002582 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	173686	Bank Transfer
16	Administration	Regular	Not Approved	Yes	PADVI CHUNILAL BUSHYA	PEON	01-06-2019	NA	DPHARM	Not Applicable	100510010002662 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	50000	Bank Transfer
17	Administration	Regular	Not Approved	Yes	PATIL RAMESH DULLAB	PEON	01-06-2006	05-06-2020	DPHARM	Not Applicable	100510010000672 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	15000	Cash
18	Administration	Regular	Not Approved	Yes	VALVI ABHISHEK AJIT	PEON	01-09-2021	NA	DPHARM	Not Applicable	100510010002918 THE MOTI URBAN CO OP BANK LTD TALODA	Co-Operative Bank (A or B Category)	0	Bank Transfer
Total Teaching Faculty					8	Total Non Teaching Faculty					10			
Total Approved Faculty					2	Total Non Approved Faculty (Including Proposal Sent for Approval)					16			
Total Annual Salary - Teaching										4095321 (68%)				
Total Annual Salary - Administration										1957477 (32%)				
Total Annual Salary										6052798				
Total Basic Pay										2713344				
Total Grade Pay										724800				
Total HRA Pay										336962				
Total DA Pay										2150492				
Total TA Pay										127200				
Total IT Pay										34500				
Total Institute PT/PF Pay										0				
Total PT/PF/other statutory deduction Pay										35000				